

**OPERATING BUDGET ADD/DELETE FORM**



**FY2027 Charles County Commissioner Budget Proposal**

4/27/2026

Commissioner Bowling

Date

Commissioner Sponsor

<b>REQUEST ADJUSTMENT</b> <input checked="" type="checkbox"/> Add <input type="checkbox"/> Delete	<b>WHAT IS THE IMPACT OF THIS ADD/DELETE</b>				
FY2027 Request: \$1,000,000  Full Year Operating Impact: \$1,000,000	Board of Education - Teacher and Employee Compensation				
How does this change align with the Commissioners' Goals and Objectives?	Education				
How will this request represent the equity values of Charles County Government as outlined in Resolution No. 2021-24?	Education				
Does this impact a capital project?	<table border="0"> <tr> <td><input type="checkbox"/> Yes</td> <td>Project Name:</td> </tr> <tr> <td><input checked="" type="checkbox"/> No</td> <td>Amount Impacted:</td> </tr> </table>	<input type="checkbox"/> Yes	Project Name:	<input checked="" type="checkbox"/> No	Amount Impacted:
<input type="checkbox"/> Yes	Project Name:				
<input checked="" type="checkbox"/> No	Amount Impacted:				

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<p>If an ADD, how do you plan to offset addition costs?</p>	<p><input type="checkbox"/> Revenue Enhancement</p> <p><input type="checkbox"/> Unassigned Fund Balance: One-Time Costs (\$4 million)</p> <p><input checked="" type="checkbox"/> Delete from another department/agency</p> <p><input type="checkbox"/> Reduce Contingency (\$175,000)</p>	<p>-\$300,000 PreTrial Services -\$700,000 Rental Registry</p>
<p>If a DELETE, what do you plan to do with the savings?</p>	<p><input type="checkbox"/> Add to another department/agency</p> <p><input type="checkbox"/> Contribute to Contingency</p> <p><input type="checkbox"/> Reduce the budget</p>	